School	Project Types		Total \$		
	ELEMENTARY SCHOOLS				
Becky-David Elementary	Exterior/Envelope Renovations	\$	8,500,000		
	Interior Updates				
	Interior Renovations				
	Electrical Upgrades				
	Boiler Loop Replacement				
	Plumbing Upgrades				
	ADA Updates				
	LCR HVAC Updates				
	Security Vestibule	\$	30,000		
	Playground Updates	\$	135,000		
	LCR Parking Lot Addition and Playground	\$	350,000		
	Grass Field Renovations	\$	100,000	\$	9,115,000
Castlio Elementary	LCR Parking Lot and Playground	\$	225,000		
	LCR HVAC	\$	250,000		
	Security Vestibule	\$	35,000		
	Playground Updates	\$	135,000		
	Grass Field Renovations	\$	100,000	\$	745,000
Central Elementary	LCR HVAC	\$	250,000		
Central Liementary	Security Vestibule	\$	90,000		
	Playground Updates	\$	135,000		
	Grass Field Renovations	\$ \$	75,000	ė	550,000
	Grass Field Reflovations	ş	73,000	,	330,000
Daniel Boone Elementary	LCR Envelope and Electrical	\$	1,000,000		
·	Playground Updates	\$	135,000		
	Grass Field Renovations	\$	100,000	\$	1,235,000
Fairmannat Flansantan	laka dan Hadaka	<u>,</u>	F 000 000		
Fairmount Elementary	Interior Updates	\$	5,000,000		
	Interior Renovations				
	Electrical Upgrades	,	2 200 000		
	New Cafeteria; remodel existing cafeteria	\$	3,200,000		
	Security Vestibule	\$	30,000		
	Parking Lot Expansion/Reconfigure Parent Pick up	\$	500,000		
	Playground Updates	\$	135,000		0.045.000
	Grass Field Renovations	\$	150,000	\$	9,015,000
	Security Vestibule	\$	30,000		
	Playground Updates	\$	135,000		
Harvest Ridge Elementary	Grass Field Renovations	\$	100,000	\$	265,000
, i					
Henderson Elementary	Addition	\$	8,000,000		
	ADA Updates				
	Interior Updates				
	Interior Renovations				
	Security Vestibule	\$	35,000		
	·				
	Playground Updates	\$ \$	135,000		

School	Project Types	Total \$		
Independence Elementary	LCR HVAC	\$ 2,988,000		
	LCR Parking Lot and Playground	\$ 225,000		
	Security Vestibule	\$ 60,000		
	Playground Updates	\$ 135,000		
	Grass Field Renovations	\$ 100,000	\$	3,508,000
	Security Vestibule	\$ 30,000		
	Playground Updates	\$ 135,000		
John Weldon Elementary	Grass Field Renovations	\$ 100,000	\$	265,000
Warren Elementary	Lifecycle Replacement HVAC	\$ 3,075,000		
	LCR Parking Lot and Playground	\$ 250,000		
	Security Vestibule	\$ 60,000		
	Playground Updates	\$ 135,000		
	Grass Field Renovations	\$ 100,000	\$	3,620,000

Interior Updates	School	Project Types		Total \$		
Interior Updates Demolish Portable Buildings Security Vestibule \$ 60,000 Track Resurfacing \$ 100,000 \$ 6,160,000 Security Vestibule \$ 250,000 Security Vestibule \$ 95,000 Track Resurfacing \$ 100,000 \$ 445,000 Security Vestibule \$ 95,000 Track Resurfacing \$ 100,000 \$ 445,000 Security Vestibule \$ 60,000 Security Vestibule \$ 60,000 Security Vestibule \$ 60,000 Security Vestibule \$ 60,000 Security Vestibule \$ 5,000,000 Security Vestibule \$ 5,000,000 Security Vestibule \$ 5,000,000 Security Vestibule \$ 5,000,000 Security Vestibule \$ 75,000 Security Vestibule \$ 75,000 Security Vestibule \$ 95,000 Security Vestibule Security Vestibu		MIDDLE SCHOOLS				
Demolish Portable Buildings Security Vestibule \$ 60,000 \$ 6,160,000	Barnwell Middle	Exterior/Envelope Renovations	\$	6,000,000		
Security Vestibule		Interior Updates				
Track Resurfacing \$ 100,000 \$ 6,160,000		Demolish Portable Buildings				
Bryan Middle		Security Vestibule	\$	60,000		
Security Vestibule \$ 95,000 Track Resurfacing \$ 100,000 \$ 445,000		Track Resurfacing	\$	100,000	\$	6,160,000
Security Vestibule \$ 95,000 Track Resurfacing \$ 100,000 \$ 445,000						
Track Resurfacing \$ 100,000 \$ 445,000	Bryan Middle					
Security Vestibule						
### Holdle		Track Resurfacing	\$	100,000	\$	445,000
### Holdle		Security Vestibule	\$	60,000		
Hollenbeck Middle Interior Updates	FH Middle				Ġ	160 000
Exterior/Envelope Renovations Loading Dock/Ritchen Renovations	TTTWIIddle	Track resurracing	ب	100,000	,	100,000
Exterior/Envelope Renovations Loading Dock/Ritchen Renovations	Hollenbeck Middle	Interior Updates	\$	5,000,000		
Loading Dock/Kitchen Renovations Electrical Upgrades Security Vestibule \$ 75,000 Track Resurfacing \$ 100,000 \$ 5,175,000 Saeger Middle LCR HVAC \$ 3,300,000 Security Vestibule \$ 95,000 LCR Parking Lot \$ 250,000 \$ 3,645,000 FH Central High LCR HVAC \$ 8,794,000 LCR Parking Lot \$ 500,000 \$ 9,294,000 FH High Stadium Field Bleachers Replacement \$ 750,000 Tennis Court Replacement \$ 450,000 Wrestling Room \$ 1,400,000 Wrestling Room \$ 1,400,000 Auditorium/Storm Shelter \$ 9,200,000 \$ 11,800,000 FH North High - Option 3 Build New High School \$ 86,350,000 FH North High - Option 3 Build New High School \$ 400,000 Bus Garage New Construction \$ 400,000 Bus Garage New Construction \$ 4,000,000 District Learning Center New/Purchase \$ 2,500,000 District Learning Center New/Purchase \$ 2,500,000 District-wide LCR Plumbing Upgrades \$ 1,500,000 ADA Improvements \$ 250,000		·				
Electrical Upgrades \$ 75,000 Track Resurfacing \$ 100,000 \$ 5,175,000		•				
Security Vestibule						
Track Resurfacing \$ 100,000 \$ 5,175,000		· -	Ś	75.000		
CR HVAC \$ 3,300,000					Ś	5.175.000
Security Vestibule			*	200,000	Ť	0,270,000
Security Vestibule	Saeger Middle	LCR HVAC	\$	3,300,000		
LCR Parking Lot \$ 250,000 \$ 3,645,000	3					
CR HVAC \$ 8,794,000			\$		\$	3,645,000
CR HVAC \$ 8,794,000						
LCR Parking Lot						
Stadium Field Bleachers Replacement \$ 750,000 Tennis Court Replacement \$ 450,000 Wrestling Room \$ 1,400,000 Auditorium/Storm Shelter \$ 9,200,000 \$ 11,800,000 FH North High - Option 3 Build New High School \$ 86,350,000 FH North High - Option 3 Build New High School \$ 400,000 Union New/Purchase \$ 6,500,000 Bus Garage New Construction \$ 4,000,000 District Learning Center New/Purchase \$ 2,500,000 District-wide LCR Plumbing Upgrades \$ 1,500,000 ADA Improvements \$ 250,000 ADA Impr	FH Central High					
Tennis Court Replacement \$ 450,000 Wrestling Room \$ 1,400,000 Auditorium/Storm Shelter \$ 9,200,000 \$ 11,800,000		LCR Parking Lot	\$	500,000	\$	9,294,000
Tennis Court Replacement \$ 450,000 Wrestling Room \$ 1,400,000 Auditorium/Storm Shelter \$ 9,200,000 \$ 11,800,000	THE PARTY OF THE P			750.000		
Wrestling Room \$ 1,400,000 Auditorium/Storm Shelter \$ 9,200,000 \$ 11,800,000 FH North High - Option 3 Build New High School \$ 86,350,000 OTHER Building C Demolition \$ 400,000 Union New/Purchase \$ 6,500,000 Bus Garage New Construction \$ 4,000,000 District Learning Center New/Purchase \$ 2,500,000 District-wide LCR Plumbing Upgrades \$ 1,500,000 ADA Improvements \$ 250,000	FH High	•				
Auditorium/Storm Shelter \$ 9,200,000 \$ 11,800,000 FH North High - Option 3 Build New High School \$ 86,350,000 OTHER Building C Demolition \$ 400,000 Union New/Purchase \$ 6,500,000 Bus Garage New Construction \$ 4,000,000 District Learning Center New/Purchase \$ 2,500,000 District-wide LCR Plumbing Upgrades \$ 1,500,000 ADA Improvements \$ 250,000		•				
THE North High - Option 3 Build New High School S 86,350,000 OTHER Building C Demolition \$ 400,000 Union New/Purchase \$ 6,500,000 Bus Garage New Construction \$ 4,000,000 District Learning Center New/Purchase \$ 2,500,000 District-wide LCR Plumbing Upgrades \$ 1,500,000 ADA Improvements \$ 250,000						
Building C Demolition \$ 400,000 Union New/Purchase \$ 6,500,000 Bus Garage New Construction \$ 4,000,000 District Learning Center New/Purchase \$ 2,500,000 District-wide LCR Plumbing Upgrades \$ 1,500,000 ADA Improvements \$ 250,000		Auditorium/Storm Shelter	\$	9,200,000	Ş	11,800,000
Building C Demolition \$ 400,000 Union New/Purchase \$ 6,500,000 Bus Garage New Construction \$ 4,000,000 District Learning Center New/Purchase \$ 2,500,000 District-wide LCR Plumbing Upgrades \$ 1,500,000 ADA Improvements \$ 250,000	FH North High - Option 3	Build New High School	\$	86,350,000		
Building C Demolition \$ 400,000 Union New/Purchase \$ 6,500,000 Bus Garage New Construction \$ 4,000,000 District Learning Center New/Purchase \$ 2,500,000 District-wide LCR Plumbing Upgrades \$ 1,500,000 ADA Improvements \$ 250,000						
UnionNew/Purchase\$6,500,000Bus GarageNew Construction\$4,000,000District Learning CenterNew/Purchase\$2,500,000District-wideLCR Plumbing Upgrades\$1,500,000ADA Improvements\$250,000		OTHER				
Bus Garage New Construction \$ 4,000,000 District Learning Center New/Purchase \$ 2,500,000 District-wide LCR Plumbing Upgrades \$ 1,500,000 ADA Improvements \$ 250,000	Building C	Demolition		400,000		
District Learning Center New/Purchase \$ 2,500,000 LCR Plumbing Upgrades \$ 1,500,000 ADA Improvements \$ 250,000	Union	New/Purchase		6,500,000		
District Learning Center New/Purchase \$ 2,500,000 LCR Plumbing Upgrades \$ 1,500,000 ADA Improvements \$ 250,000	Bus Garage	New Construction		4,000,000		
District-wide LCR Plumbing Upgrades \$ 1,500,000 ADA Improvements \$ 250,000	District Learning Center	New/Purchase		2,500,000		
ADA Improvements \$ 250,000	District-wide	LCR Plumbing Upgrades		1,500,000		
		ADA Improvements		250,000		
		EC Updates to Playground and Security Vestibules		330,000	\$	15,480,000

School	Project Types	Total \$	
	TOTALS		
Elementary Schools			\$ 36,588,000
Middle Schools			\$ 15,585,000
High Schools with New FHN			\$ 107,444,000
Other			\$ 15,480,000
		Phase I Total	\$ 175,097,000
		Phase II Total	 68,640,000
		GRAND TOTAL	\$ 243,737,000